

City of Jacksonville Neighborhoods Department Housing and Community Development Division Schedule of Proposed Funding Community Development Block Grant (CDBG) 2019-2020 Program						
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION	FUNDED IN MAYOR'S BUDGET	TOTAL APPROPRIATION	% OF FUNDING
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS						
ADMINISTRATION						
Housing and Community Development Division	Administration	\$ 1,482,261.00	\$ 1,407,261.00	\$ 75,000.00	\$ 1,482,261.00	
TOTAL ADMINISTRATION		\$ 1,482,261.00	\$ 1,407,261.00	\$ 75,000.00	\$ 1,482,261.00	17.31%
DELIVERY COST - PROJECT RELATED						
Housing and Community Development Division	Project Delivery Costs	\$ 411,391.00	\$ 411,391.00	\$ -	\$ 411,391.00	
TOTAL DELIVERY COST - PROJECT RELATED		\$ 411,391.00	\$ 411,391.00	\$ -	\$ 411,391.00	4.81%
PUBLIC SERVICE GRANTS						
City of Jacksonville - Jacksonville Human Rights Commission	Fair Housing Awareness	\$ 25,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Foster Grandparent Program	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	
City of Jacksonville - Parks, Recreation and Community Services	Independent Living Program	\$ 128,404.00	\$ -	\$ 128,404.00	\$ 128,404.00	
City of Jacksonville - Parks, Recreation and Community Services	Special Programs for Older Adults (SPOA)	\$ 40,000.00	\$ 40,000.00	\$ -	\$ 40,000.00	
City of Neptune Beach	Neptune Beach Senior Activity Center	\$ 44,895.00	\$ 44,895.00	\$ -	\$ 44,895.00	
City of Jacksonville Beach	Carver Center Recreation Program	\$ 114,418.00	\$ 114,418.00	\$ -	\$ 114,418.00	
City of Jacksonville Beach	Community-Assisted Policing Effort (C.A.P.E.)	\$ 27,948.00	\$ 27,948.00	\$ -	\$ 27,948.00	
Edward Waters College, Inc.	Elder Health Literacy and Wellness Program	\$ 110,968.07	\$ 110,968.00	\$ -	\$ 110,968.00	
Jacksonville Housing Authority	Brentwood Neighborhood Network Center	\$ 32,000.00	\$ 32,000.00	\$ -	\$ 32,000.00	
Jacksonville Housing Authority	Family Self-Sufficiency	\$ 32,400.00	\$ 22,772.00	\$ -	\$ 22,772.00	
The Arc Jacksonville, Inc.	The Arc PATH, Information, Resource and Referral	\$ 60,000.00	\$ 30,000.00	\$ -	\$ 30,000.00	
Catholic Charities Bureau, Inc., Jacksonville Regional Office	Case Management Emergency Assistance Program	\$ 131,500.00	\$ 65,750.00	\$ -	\$ 65,750.00	
Clara White Mission, Inc.	Transitional Housing with Vocational Training and Supportive Svcs	\$ 78,951.00	\$ 39,476.00	\$ -	\$ 39,476.00	
Women's Center of Jacksonville	Mental Health Counseling	\$ 45,000.00	\$ 22,500.00	\$ -	\$ 22,500.00	
Girl Scouts of Gateway Council	Community Outreach Girl Scout Troops	\$ 57,000.00	\$ 28,500.00	\$ -	\$ 28,500.00	
Episcopal Children's Services	Early Head Start	\$ 75,000.00	\$ 37,500.00	\$ -	\$ 37,500.00	
Downtown Vision Alliance, Inc.	Downtown Ambassador Program - Social Services Outreach	\$ 145,000.00	\$ 72,500.00	\$ -	\$ 72,500.00	
Five STAR Veterans Center, Inc.	Weaver Mental Wellness Program	\$ 50,000.00	\$ 25,000.00	\$ -	\$ 25,000.00	
I. M. Sulzbacher Center for the Homeless, Inc.	Emergency Short-Term Housing at Sulzbacher Village	\$ 153,000.00	\$ 76,500.00	\$ -	\$ 76,500.00	
Family Support Services of North FL, Inc.	Youth Development Program for Child Welfare Involved Youth	\$ 30,000.00	\$ 15,000.00	\$ -	\$ 15,000.00	
The ILRC of Northeast Florida	Deaf Empowerment Program	\$ 20,593.42	\$ 15,000.00	\$ -	\$ 15,000.00	
Habitat for Humanity of Jacksonville, Inc.	Housing Counseling Services	\$ 64,260.00	\$ 32,130.00	\$ -	\$ 32,130.00	
TOTAL PUBLIC SERVICE GRANTS		\$ 1,506,337.49	\$ 917,857.00	\$ 128,404.00	\$ 1,046,261.00	12.22%
PUBLIC FACILITIES IMPROVEMENTS						
City of Jacksonville -	See Attached Public Infrastructure Project Detail Schedule	\$ 5,250,000.00	\$ 5,250,000.00	\$ -	\$ 5,250,000.00	
City of Atlantic Beach	Infrastructure Project	\$ 88,488.00	\$ 88,488.00	\$ -	\$ 88,488.00	
Daniel Memorial, Inc.	Creekside-Cedarwood Cottage	\$ 40,732.62	\$ 40,733.00	\$ -	\$ 40,733.00	
I. M. Sulzbacher Center for the Homeless, Inc.	Sulzbacher Urban Rest Stop - Parking Lot	\$ 198,950.00	\$ 198,950.00	\$ -	\$ 198,950.00	
TOTAL PUBLIC FACILITIES IMPROVEMENTS		\$ 5,578,170.62	\$ 5,578,171.00	\$ -	\$ 5,578,171.00	65.16%
ECONOMIC DEVELOPMENT						
Jacksonville Chamber Foundation	Small Business Center Micro-Enterprise Center	\$ 43,225.00	\$ 43,225.00	\$ -	\$ 43,225.00	
TOTAL ECONOMIC DEVELOPMENT		\$ 43,225.00	\$ 43,225.00	\$ -	\$ 43,225.00	0.50%
TOTAL FUNDS AVAILABLE FY 2019/2020		\$ 9,021,385.11	\$ 8,357,905.00	\$ 203,404.00	\$ 8,561,309.00	100.00%
Recap of Administration and Delivery funding as a percentage of entitlement funding:						
Total Funds Available for FY 2019/2020.....		\$	8,561,309.00			
Less:						
Lapsed funds being appropriated in this legislation.....		\$	(1,150,000.00)			
Admin Eligible funds being appropriated in this legislation.....		\$	7,411,309.00			
% Being Appropriated to Program Administration		20.00%				

City of Jacksonville			
Neighborhoods Department			
Housing and Community Development Division			
Schedule of Proposed Funding - Detail of City of Jacksonville Infrastructure Projects			
Community Development Block Grant (CDBG) 2019-2020 Program			
RECIPIENT	PROJECT TITLE	TOTAL REQUESTED	TOTAL FUNDED BY THIS LEGISLATION
COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAMS			
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>			
City of Jacksonville - Parks and Recreation Department	Brentwood Park	\$ 400,000.00	\$ 400,000.00
City of Jacksonville - Parks and Recreation Department	Justina Road Park	\$ 400,000.00	\$ 400,000.00
City of Jacksonville - Parks and Recreation Department	Cuba Hunter Park	\$ 350,000.00	\$ 350,000.00
City of Jacksonville - Parks and Recreation Department	Sunny Acres Park	\$ 350,000.00	\$ 350,000.00
City of Jacksonville - Public Works Department	Roadway Resurfacing	\$ 1,570,000.00	\$ 1,570,000.00
City of Jacksonville - Public Works Department	Sidewalk Repairs	\$ 1,030,000.00	\$ 1,030,000.00
City of Jacksonville - Public Works Department	Webb Wesconnett Library	\$ 450,000.00	\$ 450,000.00
City of Jacksonville - Public Works Department	Highlands Branch Library	\$ 450,000.00	\$ 450,000.00
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (INCLUDED IN CIP)</i>		\$ 5,000,000.00	\$ 5,000,000.00
<i>CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>			
City of Jacksonville - Public Works Department	Moncrief Community Center - FF&E	\$ 250,000.00	\$ 250,000.00
<i>SUBTOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS (NOT INCLUDED IN CIP)</i>		\$ 250,000.00	\$ 250,000.00
<i>TOTAL CITY OF JACKSONVILLE INFRASTRUCTURE PROJECTS</i>		\$ 5,250,000.00	\$ 5,250,000.00